Suburban Transit Corporation

ID Number: 2128

www.suburbantransit.com

c/o NJ Transit, One Penn Plaza, East Newark, NJ 07105-2246

System Wide Information

Chief Executive Officer: Gary Mariano, General Manager (973)491-7839 **Modal Information**

General Informa	ation		Financial Inforn	nation			Chara	cteristics				
												Bus
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense				\$26,901,874	
New York, NYNortheastern NJ			Directly Operated			\$26,288,218	Capital	Capital Funding				\$0
Square Miles		2,967				0	Annual	Annual Passenger Miles			196,093,180	
Population 16,044,012		16,044,012	Total Fare Revenues Earned			\$26,288,218	Annual	Annual Vehicle Revenue Miles			11,394,150	
Population Ranking	Population Ranking out of 405 UZAs						Annual	Annual Unlinked Trips			5,5	13,634
			Sources of Operati	ng Funds Expended			Averag	ge Weekday Unlinked Trips				18,913
			Passenger Fares			\$26,288,218	Annual Vehicle Revenue Hours			524,984		
			Local Funds			0	Fixed 0	Guideway Directional Route Miles				3.1
Service Area Statis	Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service				249		
Square Miles		2,898	Federal Assistance ¹			0	Average Fleet Age in Years			9.7		
Population		5,443,000	Other Funds			1,564,974	Vehicles Operated in Maximum Service			194		
			Total Operating Funds Expended			\$27,853,192	Peak to Base Ratio			3.1		
							Percen	nt Spares				28%
Service Consumpt	Service Consumption						Incidents			215		
Annual Passenger Miles 19		196,093,180	Summary of Operating Expenses				Patron Fatalities			0		
Annual Unlinked Trips		5,513,634	Salaries, Wages and Benefits			\$16,299,409						
Average Weekday Unlinked Trips		18,913	Materials and Supplies			7,448,155	Performance Measures					
Average Saturday Unlinked Trips		5,375	Purchased Transportation			0					,	
Average Sunday Unlinked Trips		5,364				3,154,310	Service Efficiency					
			Total Operating Expenses			\$26,901,874	Operating Expense per Vehicle Revenue Mile					\$2.36
							Operating Expense per Vehicle Revenue Hour					\$51.24
Service Supplied			Reconciling Cash Expenditures				., 3 1,,					
Annual Vehicle Revenue Miles		11,394,150					Cost Effectiveness					
Annual Vehicle Revenue Hours		524,984	Sources of Capital Funds Expended				Operating Expense per Passenger Mile				\$0.14	
Vehicles Available for Maximum Service		e 249				\$0					\$4.88	
Vehicles Operated in Maximum Service		194	State Funds			0						
Base Period Requirement		62	Federal Assistance ²			0	Service Effectiveness					
'			Total Capital Funds Expended			\$0	Unlinked Passenger Trips per Vehicle Revenue Mile				0.48	
			•	•			Unlinked Passenger Trips per Vehicle Revenue Hour			r	10.50	
Vehicles Operat	ted in Maximum	Service	Uses of Capital	Funds								
							Bus					
	Directly	Purchased		Rolling	Facilities			Operating Expense per		Operating Expense per		assenger Trips per
	Operated	Transportation		Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile	Ve	hicle Revenue Mile
Bus	194	0	Bus	\$0	\$0	\$0						
							\$3.00		\$0.20		0.60	
							\$2.50		\$0.15		0.50	
							\$2.00	-	φU.13		0.40	
							\$1.50		\$0.10		0.30	
							\$1.00		, .		0.20	
									\$0.05			
							\$0.50				0.10	

\$0.00

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\$0.00

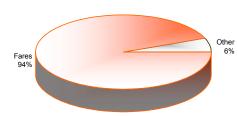
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Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

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